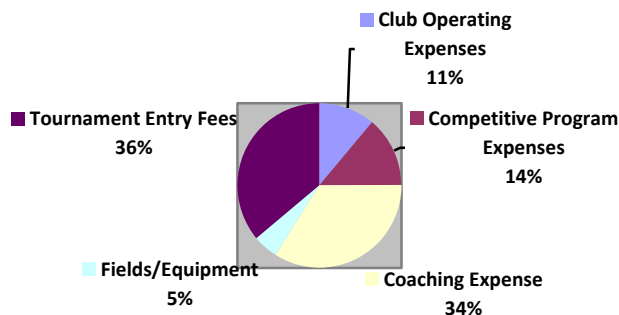




Where Do My Competitive Soccer Fees Go?

Hub City Soccer Club is a 501(c)(3) Non-profit organization. 100% of the fees that are collected from players are used to fund and operate HCSC programs. So, where do these collected fees go? The chart below summarizes the key categories of spending, with additional detail below the chart:



Tournament Entry Fees – These are the entry fees that the club pays for competitive teams to enter the various competitive events during the Spring/Summer/Winter.

Club Operating Expenses – This includes, but is not limited to, the cost of the soccer office, utilities, club staff, office supplies, website expenses, bank/tax/accounting/professional fees, payroll taxes, etc, that are used by all the various HCSC programs.

Competitive Program Operating Expenses – This includes Director of Coaching expenses, referee expenses, player insurance expenses, and other expenses directly related to the operation of the HCSC competitive program.

Coaching Expense – This includes various coaching related expenses, including coach compensation, coach travel, coach training costs, coaching equipment, etc.

Fields/Equipment – This includes the costs to operate and maintain the soccer complex and all field equipment, including goals, nets, corner flags, grass seed, field paint, parking lots, concession stand and storage buildings, irrigation system, restrooms, etc. The club, in partnership with the City of Aberdeen, has invested well over \$1,000,000 in this infrastructure over the last 30+ years, including the construction of the entire soccer complex, buildings, and parking lots. The club is currently in the process of replacing all 68 (sixty-eight) of our outdoor goals & nets that are used at the soccer complex. The club has completed the construction/replacement of 26 new goals over the last 2 years, including just spending over \$21,000 this last Winter to have twelve new Under 11/Under 12 size goals built for use this coming Spring/Summer. The club has also budgeted to spend another \$15,000 this Spring toward the construction of more new goals, and will continue to give priority to this major facility upgrade until all 68 goals have been upgraded for the safety and enjoyment of our players.

HCSC welcomes inquiries from our club members regarding the above information. Please contact the HCSC office at 225-0088, via email at aberdeensoccer@nvc.net, or feel free to contact HCSC BOD members personally.